

DEMAND NO. 47
SKILL DEVELOPMENT

A - General Services (d) Administrative Services	2070	Other Administrative Services
	2230	Labour and Employment
B - Capital Account of General Services		
(a) Education, Sports, Art & Culture	4059	Capital Outlay on Public Works

I. Estimate of the amount required in the year ending 31st March, 2025 to defray the charges in respect of Skill Development

	Revenue	Capital	Total
Voted	563179	94469	657648

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads	2022-23	Estimate	Estimate	Estimate
		2023-24	2023-24	2024-25
REVENUE SECTION				
M.H.				
	2070 Other Administrative Services			
	00.001 Direction and Administration			
	64 Skill Development and Entrepreneurship			
	44 Head Office Establishment			
	64.44.01 Salaries	21573	24137	24137
	64.44.02 Wages	3560	3543	3543
	64.44.06 Medical Treatment	-	1	1
	64.44.07 Allowances	-	1	1
	64.44.08 Leave Travel Concession	-	1	1
	64.44.11 Domestic Travel Expenses	247	1030	1030
	64.44.12 Foreign Travel Expenses	-	1	1
	64.44.13 Office Expenses	4100	4000	4000
Total	44 Head Office Establishment	29480	32714	32714
Total	64 Skill Development and Entrepreneurship	29480	32714	32714
Total	00.001 Direction and Administration	29480	32714	32714
	00.003 Training			
	29 Skill Development			
	29.00.84 Establishment of Model Career Centres (MCCs) at Dentam Bazar, Jorethang and Gangtok, State Institute of Capacity Building under National Career Service Project (Mission Mode Project for Employment Exchanges) (Central Share)	4237	4545	4545
	29.00.88 Deen Dayal Upadhaya Gramin Kaushal Yojna (DDU GKY) (Central Share)	4335	137700	33375
	29.00.89 Pradhan Mantri Kaushal Vikas Yojna (PMKVY)	5050	10000	-
	29.00.90 Vibrant Village Programme (Central Share)	-	-	20860
	29.00.93 Skills Strengthening for Industrial Value Enhancement (STRIVE)	15300	27300	5000
	29.00.94 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) Central Share	1000	30000	14985
	29.00.95 Deen Dayal Upadhaya Gramin Kaushal Yojna (DDU GKY) State Share	-	10000	3708
	29.00.96 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) State Share	2000	6000	6000
	29.00.98 National Apprenticeship promotion Scheme (NAPS) Central Share	3518	5000	-
Total	29 Skill Development	35440	230545	67613
				224616

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2022-23	Estimate	Estimate	Estimate
		2023-24	2023-24	2023-24	2024-25
	45 State Institute of Capacity Building, Karfectar				
	45.00.31 Grants in Aid General	20536	-	-	11500
	45.00.36 Grant in Aid Salaries	-	19252	19252	23809
Total	45 State Institute of Capacity Building, Karfectar	20536	19252	19252	35309
	48 Directorate of Craftsmanship Training & Employment				
	48.00.11 Domestic Travel Expenses	-	220	220	220
	48.00.13 Office Expenses	1320	1100	1100	1100
Total	48 Directorate of Craftsmanship Training & Employment	1320	1320	1320	1320
	51 Rural Self Employment Training Institute				
	51.00.80 Rural Self Employment Training Institute - NRLM (Central Share)	-	-	1	12000
Total	51 Rural Self Employment Training Institute	-	-	1	12000
	52 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies)				
	52.00.80 Sikkim INSPIRES (Central Share)	-	-	-	137200
Total	52 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies)	-	-	-	137200
Total	00.003 Training	57296	251117	88186	410445
	00.796 Tribal Area Sub-plan				
	29 Skill Development				
	29.00.88 Deen Dayal Upadhaya Gramin Kaushal Yojna (DDU GKY) Central Share	-	-	-	1
Total	29 Skill Development	-	-	-	1
Total	00.796 Tribal Area Sub-plan	-	-	-	1
	00.800 Other Expenditure				
	62 Schemes funded from Nirbhaya Fund				
	50 Sabal Nari (Central Share)				
	62.50.49 Other Revenue Expenditure	-	-	-	35400
Total	50 Sabal Nari (Central Share)	-	-	-	35400
Total	62 Schemes funded from Nirbhaya Fund	-	-	-	35400
Total	00.800 Other Expenditure	-	-	-	35400
Total	2070 Other Administrative Services	86776	283831	120900	487213
M.H.	2230 Labour and Employment				
	03 Training				
	03.101 Industrial Training Institutes				
	60 Industrial Training Institute, Rangpo				
	60.00.01 Salaries	19030	22649	22649	14316
	60.00.02 Wages	3750	2131	2131	1001
	60.00.06 Medical Treatment	-	1	1	716
	60.00.07 Allowances	-	1	1	11791
	60.00.11 Domestic Travel Expenses	165	165	165	165
	60.00.13 Office Expenses	660	451	451	451

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	60.00.21 Materials and Supplies	1388	1400	1400	1400
	60.00.34 Scholarships	2094	2412	2412	2412
Total	60 Industrial Training Institute, Rangpo	27087	29210	29210	32252
	61 Industrial Training Institute, Namchi				
	61.00.01 Salaries	9387	9781	9781	6689
	61.00.02 Wages	3286	2308	2308	1934
	61.00.06 Medical Treatment	-	1	1	327
	61.00.07 Allowances	-	1	1	5556
	61.00.11 Domestic Travel Expenses	64	110	110	110
	61.00.13 Office Expenses	385	385	385	385
	61.00.21 Materials and Supplies	352	500	500	500
	61.00.34 Scholarships	649	648	648	648
Total	61 Industrial Training Institute, Namchi	14123	13734	13734	16149
	62 Industrial Training Institute, Gyalshing				
	62.00.01 Salaries	8157	7881	7881	5624
	62.00.02 Wages	1217	2097	2097	2303
	62.00.06 Medical Treatment	-	1	1	269
	62.00.07 Allowances	-	1	1	4563
	62.00.11 Domestic Travel Expenses	110	110	110	110
	62.00.13 Office Expenses	607	964	964	964
	62.00.21 Materials and Supplies	249	400	400	400
	62.00.34 Scholarships	643	1260	1260	1260
Total	62 Industrial Training Institute, Gyalshing	10983	12714	12714	15493
	63 Industrial Training Institute, Kewzing				
	63.00.01 Salaries	487	1366	1366	3023
	63.00.02 Wages	-	1737	1737	2547
	63.00.06 Medical Treatment	-	1	1	127
	63.00.07 Allowances	-	1	1	2321
	63.00.13 Office Expenses	109	110	110	110
	63.00.21 Materials and Supplies	-	500	500	500
	63.00.34 Scholarships	865	1944	1944	1944
	63.00.49 Other Revenue Expenditure	-	1500	1500	1500
Total	63 Industrial Training Institute, Kewzing	1461	7159	7159	12072
Total	03.101 Industrial Training Institutes	53654	62817	62817	75966
Total	03 Training	53654	62817	62817	75966
Total	2230 Labour and Employment	53654	62817	62817	75966
Total	REVENUE SECTION	140430	346648	183717	563179
	CAPITAL SECTION				
M.H.	4059 Capital Outlay on Public Works				
	01 Office Buildings				
	01.051 Construction				
	44 Head Office Establishment				
	58 Total Station with GPS				
	44.58.52 Machinery and Equipment	-	-	-	1500
Total	58 Total Station with GPS	-	-	-	1500

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	59 Industrial Training Institute, Rangpo				
	44.59.51 Motor Vehicles	-	-	-	1206
Total	59 Industrial Training Institute, Rangpo	-	-	-	1206
	60 Nyuikti Kendra				
	44.60.60 Other Capital Expenditure	-	1999	1999	-
	44.60.74 Furniture and Fixtures	-	1	1	-
Total	60 Nyuikti Kendra	-	2000	2000	-
Total	44 Head Offiec Establishment	-	2000	2000	2706
	48 Namchi District				
	60 Construction of ITI at Kewzing, (State Share)				
	48.60.72 Buildings and Structures	-	5000	5000	5000
Total	60 Construction of ITI at Kewzing, (State Share)	-	5000	5000	5000
	61 Rain Water Harvesting at Melli Dara- Livelihood School				
	48.61.72 Buildings and Structures	-	3100	3100	-
Total	61 Rain Water Harvesting at Melli Dara- Livelihood School	-	3100	3100	-
	62 Construction of ITI at Kewzing (Central Share)				
	48.62.72 Buildings and Structures	-	-	-	1
Total	62 Construction of ITI at Kewzing (Central Share)	-	-	-	1
	63 Construction of 3 Hostels and 3 boundary walls (Central Share)				
	48.63.72 Buildings and Structures	-	-	-	1
Total	63 Construction of 3 Hostels and 3 boundary walls (Central Share)	-	-	-	1
Total	48 Namchi District	-	8100	8100	5002
	49 Pakyong District				
	60 Construction of ITI at Aritar under Strengthening of Infrastructure for Institutional Training (Central Share)				
	49.60.72 Buildings and Structures	-	-	55833	36083
Total	60 Construction of ITI at Aritar under Strengthening of Infrastructure for Institutional Training (Central Share)	-	-	55833	36083
	61 Construction of ITI at Aritar under Strengthening of Infrastructure for Institutional Training (State Share)				
	49.61.72 Buildings and Structures	-	-	-	6200
Total	61 Construction of ITI at Aritar under Strengthening of Infrastructure for Institutional Training (State Share)	-	-	-	6200
Total	49 Pakyong District	-	-	55833	42283
	50 Soreng District				
	60 Construction of ITI at Chumbung				
	50.60.72 Buildings and Structures	-	2500	2500	4447
Total	60 Construction of ITI at Chumbung	-	2500	2500	4447

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	61 Construction of ITI at Chumbung under Strengthening of Infrastructure for Institutional Training (Central Share)				
Total	50.61.72 Buildings and Structures	-	-	59781	40031
Total	61 Construction of ITI at Chumbung under Strengthening of Infrastructure for Institutional Training (Central Share)	-	-	59781	40031
Total	50 Soreng District	-	2500	62281	44478
	64 Various Construction Works				
Total	64.00.96 Land Compensation	1085	-	-	-
Total	64 Various Construction Works	1085	-	-	-
	65 Construction of ITI at Kewzing, Namchi District Sikkim				
	65.00.53 Major Works (Central Share)	995	-	-	-
	65.00.54 Major Works (State Share)	5000	-	-	-
Total	65 Construction of ITI at Kewzing, Namchi District Sikkim	5995	-	-	-
	66 Construction of 3 Hostels and 3 boundary walls				
Total	66.00.54 Major Works (State Share)	1393	-	-	-
Total	66 Construction of 3 Hostels and 3 boundary walls	1393	-	-	-
	70 Construction of ITI at Chumbung, Gyalshing District Sikkim				
Total	70.00.54 Major Works (State Share)	358	-	-	-
Total	70 Construction of ITI at Chumbung, Gyalshing District Sikkim	358	-	-	-
	72 Construction of ITI at Aritar, Gangtok District Sikkim				
Total	72.00.54 Major Works (State Share)	796	-	-	-
Total	72 Construction of ITI at Aritar, Gangtok District Sikkim	796	-	-	-
	73 Boundry fencing at Government Livelihood School, Tanak Tarku				
Total	73.00.53 Major Works	329	-	-	-
Total	73 Boundry fencing at Government Livelihood School, Tanak Tarku	329	-	-	-
Total	01.051 Construction	9956	12600	128214	94469
Total	01 Office Buildings	9956	12600	128214	94469
Total	4059 Capital Outlay on Public Works	9956	12600	128214	94469
Total	CAPITAL SECTION	9956	12600	128214	94469
Total	Voted	150386	359248	311931	657648
Rec	2230 Labour and Employment,03.911- Deduct recoveries of over payments	50	-	-	-